

DEMAND NO. 20**JUDICIARY**

| | | |
|---|-------------|---|
| A - General Services (a) Organs of State | 2014 | Administration of Justice |
| (e) - Pensions and Miscellaneous General Services | 2071 | Pensions and Other Retirement Benefits |
| A - Capital Account of General Services | 4070 | Capital Outlay on Other Administrative Services |

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Judiciary

| | | | |
|----------------|----------------|----------------|---------------|
| | Revenue | Capital | Total |
| <i>Charged</i> | 335389 | 10004 | 345393 |
| <i>Voted</i> | 522728 | 23690 | 546418 |

II. Details of the estimates and the heads under which this grant will be accounted for:

| | | <i>(In Thousands of Rupees)</i> | | | |
|---|---|---------------------------------|---------|---------|---------|
| | | Actuals | Budget | Revised | Budget |
| Major /Sub-Major/Minor/Sub/Detailed Heads | | 2023-24 | 2024-25 | 2024-25 | 2025-26 |
| REVENUE SECTION | | | | | |
| M.H. | 2014 Administration of Justice | | | | |
| | 00.102 High Courts (Charged) | | | | |
| | 60 Establishment | | | | |
| | 60.00.01 Salaries | 196781 | 113085 | 113085 | 185368 |
| | 60.00.02 Wages | 5035 | 10000 | 10000 | 8986 |
| | 60.00.05 Rewards | - | 1 | 1 | 1 |
| | 60.00.06 Medical Treatment | - | 5564 | 5564 | 5011 |
| | 60.00.07 Allowances | 3015 | 94636 | 94636 | 25652 |
| | 60.00.08 Leave Travel Concession | - | 1 | 1 | 1 |
| | 60.00.09 Training Expenses | - | 1 | 1 | 1 |
| | 60.00.11 Domestic Travel Expenses | 4573 | 5999 | 5999 | 5999 |
| | 60.00.12 Foreign Travel Expenses | - | 1 | 1 | 1 |
| | 60.00.13 Office Expenses | 28379 | 40000 | 40000 | 40000 |
| | 60.00.16 Printing and Publications | - | 1 | 1 | 1 |
| | 60.00.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| | 60.00.26 Advertising and Publicity | - | 1 | 1 | 1 |
| | 60.00.28 Professional Services | - | 1 | 1 | 1 |
| | 60.00.29 Repairs and Maintenance | - | 1 | 1 | 1 |
| | 60.00.49 Other Revenue Expenditure | - | 29350 | 29350 | 29337 |
| Total | 60 Establishment | 237783 | 298643 | 298643 | 300362 |
| Total | 00.102 High Courts (Charged) | 237783 | 298643 | 298643 | 300362 |
| | 00.105 Civil and Session Courts | | | | |
| | 45 Gangtok District | | | | |
| | 61 District and Sessions Court, Gangtok | | | | |
| | 45.61.01 Salaries | 74635 | 62556 | 62556 | 92971 |
| | 45.61.02 Wages | 1671 | 2253 | 2253 | 799 |
| | 45.61.06 Medical Treatment | 1261 | 3128 | 3128 | 2672 |
| | 45.61.07 Allowances | 46939 | 66279 | 66279 | 13760 |
| | 45.61.08 Leave Travel Concession | 94 | 350 | 350 | 350 |
| | 45.61.11 Domestic Travel Expenses | 849 | 1050 | 1050 | 1050 |
| | 45.61.13 Office Expenses | 2583 | 4495 | 4495 | 4495 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 |
|---|---|--------------------|-------------------------------|--------------------------------|-------------------------------|
| | 45.61.19 Digital Equipment | 1608 | 1 | 1 | 1 |
| | 45.61.24 Fuel and Lubricants | 1395 | 1 | 1 | 1 |
| | 45.61.26 Advertising and Publicity | 33 | 1 | 1 | 1 |
| | 45.61.29 Repairs and Maintenance | 1351 | 1 | 1 | 1 |
| | 45.61.49 Other Revenue Expenditure | 433 | 1 | 1 | 1 |
| Total | 61 District and Sessions Court, Gangtok | 132852 | 140116 | 140116 | 116102 |
| Total | 45 Gangtok District | 132852 | 140116 | 140116 | 116102 |
| | 46 Gyalshing District | | | | |
| | 61 District and Session Court, Gyalshing | | | | |
| | 46.61.01 Salaries | 28808 | 28175 | 28175 | 42231 |
| | 46.61.02 Wages | 668 | 927 | 927 | 819 |
| | 46.61.06 Medical Treatment | 615 | 1408 | 1408 | 1118 |
| | 46.61.07 Allowances | 2471 | 23535 | 23535 | 5490 |
| | 46.61.08 Leave Travel Concession | - | 1000 | 1000 | 1000 |
| | 46.61.11 Domestic Travel Expenses | 757 | 1500 | 1500 | 1500 |
| | 46.61.13 Office Expenses | 1770 | 2500 | 2500 | 2500 |
| | 46.61.19 Digital Equipment | - | 200 | 200 | 200 |
| | 46.61.24 Fuel and Lubricants | 474 | 500 | 500 | 500 |
| | 46.61.26 Advertising and Publicity | 3 | 80 | 80 | 80 |
| | 46.61.29 Repairs and Maintenance | 243 | 500 | 500 | 500 |
| Total | 61 District and Session Court, Gyalshing | 35809 | 60325 | 60325 | 55938 |
| Total | 46 Gyalshing District | 35809 | 60325 | 60325 | 55938 |
| | 47 Mangan District | | | | |
| | 61 District and Session Court, Mangan | | | | |
| | 47.61.01 Salaries | 15016 | 16907 | 16907 | 30703 |
| | 47.61.02 Wages | 165 | 180 | 180 | 180 |
| | 47.61.06 Medical Treatment | 541 | 846 | 846 | 756 |
| | 47.61.07 Allowances | 10453 | 15061 | 15061 | 3424 |
| | 47.61.08 Leave Travel Concession | - | 100 | 100 | 100 |
| | 47.61.11 Domestic Travel Expenses | 357 | 835 | 835 | 835 |
| | 47.61.13 Office Expenses | 729 | 3845 | 3845 | 3845 |
| | 47.61.19 Digital Equipment | 1185 | 1 | 1 | 1 |
| | 47.61.24 Fuel and Lubricants | 246 | 1 | 1 | 1 |
| | 47.61.26 Advertising and Publicity | 50 | 1 | 1 | 1 |
| | 47.61.29 Repairs and Maintenance | 275 | 1 | 1 | 1 |
| | 47.61.49 Other Revenue Expenditure | 701 | 1 | 1 | 1 |
| Total | 61 District and Session Court, Mangan | 29718 | 37779 | 37779 | 39848 |
| | 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division | | | | |
| | 47.62.01 Salaries | 3565 | 5917 | 5917 | 10032 |
| | 47.62.02 Wages | 165 | 180 | 180 | 180 |
| | 47.62.06 Medical Treatment | 19 | 295 | 295 | 224 |
| | 47.62.07 Allowances | 3229 | 4895 | 4895 | 1038 |
| | 47.62.11 Domestic Travel Expenses | 11 | 100 | 100 | 100 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 |
|---|---|--------------------|-------------------------------|--------------------------------|-------------------------------|
| | 47.62.13 Office Expenses | 24 | 145 | 145 | 145 |
| | 47.62.19 Digital Equipment | - | 1 | 1 | 1 |
| | 47.62.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| | 47.62.26 Advertising and Publicity | - | 1 | 1 | 1 |
| | 47.62.29 Repairs and Maintenance | - | 1 | 1 | 1 |
| | 47.62.49 Other Revenue Expenditure | - | 1 | 1 | 1 |
| Total | 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division | 7013 | 11537 | 11537 | 11724 |
| Total | 47 Mangan District | 36731 | 49316 | 49316 | 51572 |
| | 48 Namchi District | | | | |
| | 61 District and Session Court, Namchi | | | | |
| | 48.61.01 Salaries | 41851 | 49888 | 49888 | 83067 |
| | 48.61.02 Wages | 1779 | 1647 | 1647 | 1000 |
| | 48.61.06 Medical Treatment | 763 | 2493 | 2493 | 2399 |
| | 48.61.07 Allowances | 23445 | 44162 | 44162 | 10944 |
| | 48.61.08 Leave Travel Concession | - | 200 | 200 | 200 |
| | 48.61.11 Domestic Travel Expenses | 1452 | 1650 | 1650 | 1850 |
| | 48.61.13 Office Expenses | 6192 | 5995 | 5995 | 6495 |
| | 48.61.19 Digital Equipment | - | 1 | 1 | 1 |
| | 48.61.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| | 48.61.26 Advertising and Publicity | - | 1 | 1 | 1 |
| | 48.61.29 Repairs and Maintenance | - | 1 | 1 | 1 |
| | 48.61.49 Other Revenue Expenditure | - | 1 | 1 | 1 |
| Total | 61 District and Session Court, Namchi | 75482 | 106040 | 106040 | 105960 |
| Total | 48 Namchi District | 75482 | 106040 | 106040 | 105960 |
| | 49 Pakyong District | | | | |
| | 61 District and Session Court, Pakyong | | | | |
| | 49.61.01 Salaries | - | 5605 | 5605 | 25780 |
| | 49.61.02 Wages | - | 1944 | 1944 | 2408 |
| | 49.61.06 Medical Treatment | - | 280 | 280 | 706 |
| | 49.61.07 Allowances | - | 4572 | 4572 | 4529 |
| | 49.61.08 Leave Travel Concession | - | 50 | 50 | 50 |
| | 49.61.11 Domestic Travel Expenses | - | 250 | 250 | 250 |
| | 49.61.13 Office Expenses | - | 695 | 695 | 695 |
| | 49.61.19 Digital Equipment | - | 1 | 1 | 1 |
| | 49.61.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| | 49.61.26 Advertising and Publicity | - | 1 | 1 | 1 |
| | 49.61.29 Repairs and Maintenance | - | 1 | 1 | 1 |
| | 49.61.49 Other Revenue Expenditure | - | 1 | 1 | 1 |
| Total | 61 District and Session Court, Pakyong | - | 13401 | 13401 | 34423 |
| | 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division | | | | |
| | 49.62.01 Salaries | - | 1 | 1 | 1 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | (In Thousands of Rupees) | | | |
|---|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|
| | | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 |
| | 49.62.02 Wages | - | 1 | 1 | 1 |
| | 49.62.06 Medical Treatment | - | 1 | 1 | 1 |
| | 49.62.07 Allowances | - | 1 | 1 | 1 |
| | 49.62.08 Leave Travel Concession | - | 50 | 50 | 1 |
| | 49.62.11 Domestic Travel Expenses | - | 250 | 250 | 250 |
| | 49.62.13 Office Expenses | - | 695 | 695 | 695 |
| | 49.62.19 Digital Equipment | - | 1 | 1 | 1 |
| | 49.62.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| | 49.62.26 Advertising and Publicity | - | 1 | 1 | 1 |
| | 49.62.29 Repairs and Maintenance | - | 1 | 1 | 1 |
| | 49.62.49 Other Revenue Expenditure | - | 1 | 1 | 1 |
| Total | 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division | - | 1004 | 1004 | 955 |
| | 63 Court of Civil Judge-cum-Judicial Magistrate, Rongli Sub-Division | | | | |
| | 49.63.01 Salaries | - | 1 | 1 | 1 |
| | 49.63.02 Wages | - | 1 | 1 | 1 |
| | 49.63.06 Medical Treatment | - | 1 | 1 | 1 |
| | 49.63.07 Allowances | - | 1 | 1 | 1 |
| | 49.63.08 Leave Travel Concession | - | 50 | 50 | 1 |
| | 49.63.11 Domestic Travel Expenses | - | 250 | 250 | 250 |
| | 49.63.13 Office Expenses | - | 695 | 695 | 695 |
| | 49.63.19 Digital Equipment | - | 1 | 1 | 1 |
| | 49.63.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| | 49.63.26 Advertising and Publicity | - | 1 | 1 | 1 |
| | 49.63.29 Repairs and Maintenance | - | 1 | 1 | 1 |
| | 49.63.49 Other Revenue Expenditure | - | 1 | 1 | 1 |
| Total | 63 Court of Civil Judge-cum-Judicial Magistrate, Rongli Sub-Division | - | 1004 | 1004 | 955 |
| Total | 49 Pakyong District | - | 15409 | 15409 | 36333 |
| | 50 Soreng District | | | | |
| | 61 District and Session Court, Soreng | | | | |
| | 50.61.01 Salaries | 5921 | 8416 | 8416 | 15655 |
| | 50.61.02 Wages | - | - | - | 825 |
| | 50.61.06 Medical Treatment | 28 | 421 | 421 | 356 |
| | 50.61.07 Allowances | - | 6967 | 6967 | 1786 |
| | 50.61.08 Leave Travel Concession | 69 | 100 | 100 | 100 |
| | 50.61.09 Training Expenses | - | 1 | 1 | 1 |
| | 50.61.11 Domestic Travel Expenses | 251 | 300 | 300 | 300 |
| | 50.61.13 Office Expenses | 454 | 1000 | 1000 | 1000 |
| | 50.61.19 Digital Equipment | - | 100 | 100 | 100 |
| | 50.61.24 Fuel and Lubricants | 29 | 100 | 100 | 100 |
| | 50.61.26 Advertising and Publicity | - | 50 | 50 | 50 |
| | 50.61.29 Repairs and Maintenance | - | 200 | 200 | 200 |
| Total | 61 District and Session Court, Soreng | 6752 | 17655 | 17655 | 20473 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 |
|---|--|--------------------|-------------------------------|--------------------------------|-------------------------------|
| Total | 50 Soreng District | 6752 | 17655 | 17655 | 20473 |
| | 51 eCourt Projects Phase II (State Share) | | | | |
| | 51.00.49 Other Revenue Expenditure | - | - | - | 5000 |
| | 51 eCourt Projects Phase II (State Share) | - | - | - | 5000 |
| Total | 00.105 Civil and Session Courts | 287626 | 388861 | 388861 | 391378 |
| | 00.114 Legal Advisers and Counsels | | | | |
| | 67 Legal Services Authority | | | | |
| | 70 State Legal Services Authority | | | | |
| | 67.70.01 Salaries | 35014 | 28536 | 28536 | 38971 |
| | 67.70.02 Wages | 2487 | 4014 | 4014 | 4359 |
| | 67.70.06 Medical Treatment | - | 1427 | 1427 | 1087 |
| | 67.70.07 Allowances | - | 23365 | 23365 | 5185 |
| | 67.70.08 Leave Travel Concession | - | 1 | 1 | 1 |
| | 67.70.09 Training Expenses | - | 1 | 1 | 1 |
| | 67.70.11 Domestic Travel Expenses | 639 | 789 | 789 | 789 |
| | 67.70.12 Foreign Travel Expenses | - | 1 | 1 | 1 |
| | 67.70.13 Office Expenses | 7117 | 7495 | 7495 | 5495 |
| | 67.70.16 Printing and Publications | - | 1 | 1 | 1 |
| | 67.70.18 Rent for others | - | 1 | 1 | 1 |
| | 67.70.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| | 67.70.28 Professional Services | 3705 | 4540 | 4540 | 1 |
| | 67.70.29 Repairs and Maintenance | - | 1 | 1 | 1 |
| | 67.70.49 Other Revenue Expenditure | | | | 500 |
| Total | 70 State Legal Services Authority | 48962 | 70173 | 70173 | 56394 |
| | 71 High Court Legal Services Committee | | | | |
| | 67.71.01 Salaries | 2058 | 1569 | 1569 | 5086 |
| | 67.71.06 Medical Treatment | - | 78 | 78 | 67 |
| | 67.71.07 Allowances | - | 1278 | 1278 | 289 |
| | 67.71.08 Leave Travel Concession | - | 1 | 1 | 1 |
| | 67.71.11 Domestic Travel Expenses | - | 100 | 100 | 100 |
| | 67.71.13 Office Expenses | 7 | 100 | 100 | 100 |
| | 67.71.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| | 67.71.28 Professional Services | - | 150 | 150 | 150 |
| | 67.71.29 Repairs and Maintenance | - | 1 | 1 | 1 |
| Total | 71 High Court Legal Services Committee | 2065 | 3278 | 3278 | 5795 |
| | 74 District Legal Services Authority Gangtok and | | | | |
| | 67.74.01 Salaries | 6502 | 5870 | 5870 | 5988 |
| | 67.74.06 Medical Treatment | - | 294 | 294 | 181 |
| | 67.74.07 Allowances | - | 4836 | 4836 | 820 |
| | 67.74.11 Domestic Travel Expenses | 14 | 17 | 17 | 17 |
| | 67.74.13 Office Expenses | 46 | 53 | 53 | 53 |
| | 67.74.24 Fuel and Lubricants | - | 1 | 1 | 1 |
| | 67.74.29 Repairs and Maintenance | - | 1 | 1 | 1 |
| Total | 74 District Legal Services Authority Gangtok and | 6562 | 11072 | 11072 | 7061 |

| | | <i>(In Thousands of Rupees)</i> | | | |
|--|--------------------|---------------------------------|--------------------------------|-------------------------------|--|
| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 | |
| 75 District Legal Services Authority Namchi and Gyalshing | | | | | |
| 67.75.01 Salaries | 4495 | 5435 | 5435 | 6211 | |
| 67.75.06 Medical Treatment | - | 271 | 271 | 116 | |
| 67.75.07 Allowances | - | 4531 | 4531 | 541 | |
| 67.75.11 Domestic Travel Expenses | 17 | 17 | 17 | 17 | |
| 67.75.13 Office Expenses | 51 | 53 | 53 | 53 | |
| 67.75.16 Printing and Publication | - | - | - | - | |
| 67.75.24 Fuel and Lubricants | - | 1 | 1 | 1 | |
| 67.75.29 Repairs and Maintenance | - | 1 | 1 | 1 | |
| Total | | | | | |
| 75 District Legal Services Authority Namchi and Gyalshing | 4563 | 10309 | 10309 | 6940 | |
| 76 Taluka's Legal Services Committee Gangtok and Mangan | | | | | |
| 67.76.01 Salaries | 2616 | 2052 | 2052 | 2772 | |
| 67.76.06 Medical Treatment | - | 103 | 103 | 67 | |
| 67.76.07 Allowances | - | 1727 | 1727 | 316 | |
| 67.76.11 Domestic Travel Expenses | - | 17 | 17 | 17 | |
| 67.76.13 Office Expenses | 692 | 53 | 53 | 53 | |
| 67.76.24 Fuel and Lubricants | - | 1 | 1 | 1 | |
| 67.76.29 Repairs and Maintenance | - | 1 | 1 | 1 | |
| Total | | | | | |
| 76 Taluka's Legal Services Committee Gangtok and Mangan | 3308 | 3954 | 3954 | 3227 | |
| 77 Taluka's Legal Services Committee Namchi and Gyalshing | | | | | |
| 67.77.01 Salaries | 1715 | 1035 | 1035 | 1759 | |
| 67.77.06 Medical Treatment | - | 52 | 52 | 53 | |
| 67.77.07 Allowances | - | 853 | 853 | 247 | |
| 67.77.11 Domestic Travel Expenses | - | 17 | 17 | 17 | |
| 67.77.13 Office Expenses | 52 | 53 | 53 | 53 | |
| 67.77.24 Fuel and Lubricants | - | 1 | 1 | 1 | |
| 67.77.29 Repairs and Maintenance | - | 1 | 1 | 1 | |
| Total | | | | | |
| 77 Taluka's Legal Services Committee Namchi and Gyalshing | 1767 | 2012 | 2012 | 2131 | |
| Total | | | | | |
| 67 Legal Services Authority | 67227 | 100798 | 100798 | 81548 | |
| 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011 | | | | | |
| 68.00.49 Other Revenue Expenditure | 10000 | 10000 | 10000 | 10000 | |
| Total | | | | | |
| 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011 | 10000 | 10000 | 10000 | 10000 | |

| <i>(In Thousands of Rupees)</i> | | | | |
|---|--------------------|-------------------------------|--------------------------------|-------------------------------|
| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 |
| 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children and other offences related to children | | | | |
| 69.00.49 Other Revenue Expenditure | 136 | 780 | 780 | 780 |
| Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children and other offences related to children | 136 | 780 | 780 | 780 |
| Total 00.114 Legal Advisers and Counsels | 77363 | 111578 | 111578 | 92328 |
| 00.800 Other Expenditure | | | | |
| 70 Judicial Academy | | | | |
| 70.00.01 Salaries | 17300 | 15513 | 14394 | 19884 |
| 70.00.02 Wages | 830 | 1658 | 612 | 1266 |
| 70.00.06 Medical Treatment | - | 577 | 577 | 602 |
| 70.00.07 Allowances | - | 16799 | 11746 | 3765 |
| 70.00.08 Leave Travel Concession | - | 1 | 1 | 1 |
| 70.00.09 Training Expenses | - | 1 | 1 | 1 |
| 70.00.11 Domestic Travel Expenses | 50 | 699 | 329 | 699 |
| 70.00.12 Foreign Travel Expenses | - | 1 | 1 | 1 |
| 70.00.13 Office Expenses | 4642 | 4801 | 4801 | 4801 |
| 70.00.16 Printing and Publications | - | 40 | - | 40 |
| 70.00.19 Digital Equipment | - | 2101 | - | 1 |
| 70.00.21 Materials and Supplies | - | 1 | 1 | 1 |
| 70.00.24 Fuel and Lubricants | - | 360 | 360 | 360 |
| 70.00.27 Minor Civil & Electric Works | - | 800 | 800 | - |
| 70.00.29 Repair and Maintenance | - | 1 | 1 | 2000 |
| 70.00.49 Other Revenue Expenditure | 6600 | 5500 | 5500 | 5600 |
| Total 70 Judicial Academy | 29422 | 48853 | 39124 | 39022 |
| Total 00.800 Other Expenditure | 29422 | 48853 | 39124 | 39022 |
| Total 2014 Administration of Justice | 632194 | 847935 | 838206 | 823090 |
| <i>M.H. 2071 Pensions and Other Retirement Benefits</i> | | | | |
| <i>01 Civil</i> | | | | |
| 01.106 Pensionary Charges in respect of High Court Judges (Charged) | | | | |
| 00.00.04 Pensionary Charges | 31103 | 38952 | 38952 | 35027 |
| Total 01.106 Pensionary Charges in respect of High Court Judges (Charged) | 31103 | 38952 | 38952 | 35027 |
| Total <i>01 Civil</i> | 31103 | 38952 | 38952 | 35027 |
| Total 2071 Pensions and Other Retirement Benefits | 31103 | 38952 | 38952 | 35027 |
| Total REVENUE SECTION | 663297 | 886887 | 877158 | 858117 |
| Total Charged | 268886 | 337595 | 337595 | 335389 |
| Total Voted | 394411 | 549292 | 539563 | 522728 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals | Budget | Revised | Budget |
|---|--|---------|---------|----------|----------|
| | | 2023-24 | 2024-25 | Estimate | Estimate |
| CAPITAL SECTION | | | | | |
| M.H. | 4070 Capital Outlay on Other Administrative Services | | | | |
| | 00.800 Other Expenditure | | | | |
| | 35 High Courts (Charged) | | | | |
| | 35.00.51 Motor Vehicles | 17996 | 20000 | 20000 | 10000 |
| | 35.00.52 Machinery and Equipment | - | 1 | 1 | 1 |
| | 35.00.71 Information, Computer, Telecommunication (ICT) Equipments | - | 1 | 1 | 1 |
| | 35.00.74 Furniture and Fixtures | - | 1 | 1 | 1 |
| | 35.00.77 Other Fixed Assets | - | 1 | 1 | 1 |
| Total | 35 High Courts (Charged) | 17996 | 20004 | 20004 | 10004 |
| | 45 Gangtok District | | | | |
| | 50 Purchase of Vehicles | | | | |
| | 45.50.51 Motor Vehicles | 2000 | - | - | - |
| Total | 50 Purchase of Vehicles | 2000 | - | - | - |
| | 61 District and Sessions Court, Gangtok | | | | |
| | 45.61.51 Motor Vehicles | - | 4447 | 4447 | - |
| | 45.61.74 Furniture and Fixtures | - | 1337 | 1337 | - |
| | 45.61.77 Other Fixed Assets | - | 400 | 400 | 400 |
| Total | 61 District and Sessions Court, Gangtok | - | 6184 | 6184 | 400 |
| Total | 45 Gangtok District | 2000 | 6184 | 6184 | 400 |
| | 46 Gyalshing District | | | | |
| | 50 Purchase of Vehicles | | | | |
| | 46.50.51 Motor Vehicles | 1125 | - | - | - |
| Total | 50 Purchase of Vehicles | 1125 | - | - | - |
| | 67 District and Session Court, Gyalshing | | | | |
| | 46.67.51 Motor Vehicles | - | 3241 | 3241 | - |
| Total | 67 District and Session Court, Gyalshing | - | 3241 | 3241 | - |
| Total | 46 Gyalshing District | 1125 | 3241 | 3241 | - |
| | 47 Mangan District | | | | |
| | 50 Purchase of Vehicles | | | | |
| | 47.50.51 Motor Vehicles | 2750 | - | - | - |
| Total | 50 Purchase of Vehicles | 2750 | - | - | - |
| | 61 District and Session Court, Mangan | | | | |
| | 47.61.51 Motor Vehicles | - | 1206 | 1206 | 1200 |
| | 47.61.71 Information, Computer, Telecommunication (ICT) Equipments | - | 1000 | 1000 | 500 |
| | 47.61.77 Other Fixed Assets | - | 150 | 150 | 1000 |
| Total | 61 District and Session Court, Mangan | - | 2356 | 2356 | 2700 |
| Total | 47 Mangan District | 2750 | 2356 | 2356 | 2700 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 |
|---|---|--------------------|-------------------------------|--------------------------------|-------------------------------|
| | 48 Namchi District | | | | |
| | 50 Purchase of Vehicles | | | | |
| | 48.50.51 Motor Vehicles | 1749 | - | - | - |
| Total | 50 Purchase of Vehicles | 1749 | - | - | - |
| | 61 District and Session Court, Namchi | | | | |
| | 48.61.51 Motor Vehicles | - | 1806 | 1806 | 3459 |
| | 48.61.71 Information, Computer, Telecommunication (ICT) Equipments | - | 500 | 500 | 400 |
| | 48.61.77 Other Fixed Assets | - | 200 | 200 | 300 |
| Total | 61 District and Session Court, Namchi | - | 2506 | 2506 | 4159 |
| Total | 48 Namchi District | 1749 | 2506 | 2506 | 4159 |
| | 67 Legal Services Authority | | | | |
| | 70 State Legal Services Authority | | | | |
| | 67.70.51 Motor Vehicles | - | 5706 | 5706 | 4706 |
| | 67.70.52 Machinery and Equipment | - | 500 | 500 | - |
| | 67.70.71 Information, Computer, Telecommunication (ICT) Equipment | 75 | 900 | 900 | 1225 |
| | 67.70.74 Furniture & Fixtures | 100 | 1000 | 1000 | - |
| | 67.70.77 Other Fixed Assets | 200 | 500 | 500 | 200 |
| Total | 70 State Legal Services Authority | 375 | 8606 | 8606 | 6131 |
| Total | 67 Legal Services Authority | 375 | 8606 | 8606 | 6131 |
| | 70 Judicial Academy | | | | |
| | 70.00.51 Motor Vehicles | - | 1800 | 1800 | 900 |
| | 70.00.52 Machinery and Equipments | - | - | - | 900 |
| | 70.00.71 Information, Computer, Telecommunication (ICT) | - | - | - | 3500 |
| | 70.00.77 Other Fixed Assets | - | 500 | 500 | 5000 |
| Total | 70 Judicial Academy | - | 2300 | 2300 | 10300 |
| Total | 00.800 Other Expenditure | 25995 | 45197 | 45197 | 33694 |
| Total | 4070 Capital Outlay on Other Administrative Services | 25995 | 45197 | 45197 | 33694 |
| Total | CAPITAL SECTION | 25995 | 45197 | 45197 | 33694 |
| Total | Charged | 17996 | 20004 | 20004 | 10004 |
| Total | Voted | 7999 | 25193 | 25193 | 23690 |
| Total | TOTAL | 689292 | 932084 | 922355 | 891811 |
| Total | Charged | 286882 | 357599 | 357599 | 345393 |
| Total | Voted | 402410 | 574485 | 564756 | 546418 |

Rec 2014 Administration of Justice, 00.911- Deduct Recoveries
of overpayments

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